

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Kingman County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Kingman
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
		Page No.	Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:					
Fund	<u>K.S.A.</u>				
Employee Benefits		2	141,938	253,363	287,569
General Fund	12-101a	3	800,202	2,477,624	2,589,783
Totals		xxxxxxx	942,140	2,730,987	2,877,352
Summary of Amendments		4			

Attested date: _____

County Clerk

Assisted by: _____

Address: _____

Email: _____

Governing Body

CPA Summary

City of Kingman

2019

Adopted Budget

Employee Benefits	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	74,717	93,521
Receipts:		
Ad Valorem Tax	141,938	141,938
Delinquent Tax		4,774
Motor Vehicle Tax	39,851	50,158
Recreational Vehicle Tax	423	613
16/20M Vehicle Tax	622	944
Commercial Vehicle Tax	2,064	2,142
Neighborhood Revitalization Rebate	-6,252	-6,252
TIF Base		6,547
Interest on Idle Funds		1,975
Total Receipts	178,646	202,839
Resources Available:	253,363	296,360
Expenditures:		
Social Security	34,000	40,000
Workers' Compensation	29,000	29,000
KPERS	44,000	49,000
Unemployment Insurance	2,000	2,000
Health Insurance	126,244	139,000
Library Benefits	16,919	16,919
Flex One Plan	1,200	1,200
Dental Charges		9,200
Life Insurance		1,250
Total Expenditures	253,363	287,569
Unencumbered Cash Balance December 31	0	8,791

CPA Summary

City of Kingman

2019

Adopted Budget

General	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	91,976	359,003
Receipts:		
Ad Valorem Tax	800,202	800,202
Delinquent Tax	0	14,500
Motor Vehicle Tax	82,140	103,000
Recreational Vehicle Tax	873	1,200
16/20M Vehicle Tax	1,281	550
Commercial Vehicle Tax	4,253	4,400
Excise Tax	30	
Special Assessments	5,000	2,200
Local Alcoholic Liquor	5,000	3,200
Local Sales Tax	385,000	385,000
Franchise Tax	290,000	290,000
Licenses	5,500	9,500
Transportation Grant	53,000	53,000
Ambulance	480,000	480,000
Highway Connecting Link	34,236	34,236
Fire Contracts	58,800	58,800
Police	1,000	1,000
Cemetery	11,720	11,720
Transportation	9,500	9,500
Fines, Forfeitures, & Penalties	70,000	47,000
Outdoor Arena	1,000	1,000
TIF Base		35,000
Transfer from Water Surplus	100,000	100,000
Neighborhood Revitalization Rebate	-12,887	-40,800
Interest on Idle Funds	0	50,000
Total Receipts	2,385,648	2,454,208
Resources Available:	2,477,624	2,813,211
Expenditures:		
General Office	397,000	397,000
Police	723,200	723,200
Fire	147,269	147,269
Streets	256,900	293,900
Parks	119,750	119,750
Cemetery	56,720	56,720
Street Lighting	47,000	47,000
City Water	11,000	11,000
Sanitation and Environment	1,000	1,000
Ambulance	612,785	612,785
Transportation	87,500	107,000
Property Abatements	15,000	15,000
Non-profit donations	2,500	2,500
Transfer to EMS Reserve		40,435
Transfer to Police Reserve		15,224
Total Expenditures	2,477,624	2,589,783
Unencumbered Cash Balance December 31	0	223,428

CPA Summary

2019

**Notice of Budget Hearing for Amending the
2019 Budget**

The governing body of

City of Kingman

will meet on the day of December 12, 2019 at 7:00 p.m. at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Employee Benefits	8.389	141,938	253,363	287,569
General Fund	47.296	800,202	2,477,624	2,589,783

Mark Arensdorf

Official Title: Mayor

Affidavit of Publication

State of Kansas, Kingman County, ss:

PUBLIC NOTICE

(Published in the Kingman Leader-Courier, official city newspaper, on Thursday, Nov. 28, 2019) 11

State of Kansas
Amendment
2019

Notice of Budget Hearing for Amending the 2019 Budget

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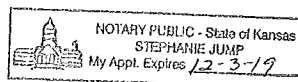
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Mark Arensdorf

Official Title: Mayor



Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the 28 day of Nov., 2019

Second Publication
Was made on the day of , 2019

Third Publication
Was made on the day of , 2019

Fourth Publication
Was made on the day of , 2019

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

Additional Copies..... at..... \$.....

Total Publication Fee..... \$.....

Subscribed and Sworn to before me this 2nd

Day of December, 2019

Stephanie Jump
Notary Public